

Highland Fire District  
Proposed Operating Budget  
For The Fiscal Year 2014

(Data entered is per New York State Budget  
Classifications)

Salaries	66,805
Equipment	25,500
Contracted / Other Expenses	447,350
Service Awards Program	110,000
Social Security	3,500
Worker's Compensation	69,000
Judgments & Claims	0
Benefit Expense	31,900
Debt Service	57,100
Allocation to Reserve Funds	275,000
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Total Proposed Operating Budget	1,086,155
Less Projected Income	71,150
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Proposed Budget to be raised by Real Estate Taxes	1,015,005
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Percenter of Operation Budget Increase	0.7800%
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Rate per Thousand of Assessed Valuation	1.0171
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Contracted Expenses  
For The Fiscal Year 2014

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Administrative Expenses	18,450
Travel	5,400
Building & Grounds Station 1	77,600
Building & Grounds Station 2	42,100
Community Room	6,500
Hydrent Fees	12,650
Apparatus Repair	70,000
Gas & Oil Apparatus Fuel	25,000
Firematic Equipment Maintenance	17,500
Fire Equipment	100,000
Fire Alarm System	15,600
Liability & Property Insurance	39,500
Professional Fees and Services	17,050
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Total Proposed Contracted Expenses	447,350
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